## Zero-Based Budget Report - Program Detail

## San Francisco Bay Conservation & Development Commission (3820) Budget Year 2012-2013 Staff and Resource Needs

Program Area	BAY CONSERVATION AND DEVELOPMENT PROGRAM		
(Total Positions & Resources)	1.0 Position - \$83,000		
Legal Authority	Government Code, Title 7.2; Public Resources Code, Division 19		
Program Justification	particularly the Suis manner consistent DRA Section 85300 Preservation Act. D	The San Francisco Bay Conservation and Development Commission (BCDC) is partnering with the Delta Stewardship Council (DSC) on joint management of the entire San Francisco Estuary, particularly the Suisun Marsh, where our jurisdictions overlap. BCDC is assisting the DSC in complying with the Delta Reform Act's requirements related to developing the Delta Plan in a manner consistent with the requirements of the Coastal Zone Management Act (CZMA).  DRA Section 85300 (d) (1) (A) requires the Delta Plan to be consistent with CZMA. DRA Section 32310 (g) defines the Suisan Marsh in reference to its definition in the Suisan Marsh Preservation Act. DRA Section 85057.5 (a) (1) defines the Delta Stewardship Council's jurisdiction for ensuring consistency of "covered actions" with the Delta Plan to include the Suisan Marsh as well as the Delta. Suisan Marsh Protection Act requires permits for work in the primary management area.	
Position Classification (number)	Contract Funding (\$1000)	Itemized Justification	
Coastal Program Analyst II (1.0 pos.)		This position is responsible for oversight and coordination responsibilities including researching and evaluating varied and complex proposals, enforcement issues and/or policy topics involving shoreline work, Bay fill and dredging, and public use and enjoyment of the Bay as staff to the San Francisco Bay Conservation and Development Commission (Commission).  The CPA II works with considerable independence to analyze a wide variety of complex issues associated with conformance of policies, proposals or projects with the Commission's laws, policies and regulations; prepares staff analyses, makes recommendations for action on projects, permits, enforcement actions and/or amendments to the Commission's laws, policies and regulations; prepares written summaries and makes written and oral presentations to the Commission and the public. The CPA II may also act as lead person or project manager and/or directing the work of other analysts or interns. The CPA II may also participate in multi-disciplinary or multi-program teams to develop, implement and manage a records management system, or other special projects, including development of a permit/project tracking system and/or a geographic information system (GIS) for the Commission.  The DSC's Interim Plan has identified working with BCDC to "develop articulation of roles in Suisun Marsh and potential CZMA designation" as an urgent issue to be addressed starting in 2010. As part of the Delta Vision process and continuing through a recent meeting with DSC staff and NOAA's Office of Ocean and Coastal Resources Management, BCDC is providing advice and assistance related to the use of CZMA to require federal consistency with state laws and policies governing management of the coastal zone. We will continue assist in this process as necessary. All ecosystem restoration or other projects within the Suisun Marsh or other area of BCDC jurisdiction requires permits from BCDC. Our efforts in this capacity will help the DSC coordinate ecosystem restoration and resources manageme	